JUDETUL PRAHOVA
Unitatea administrativ-teritoriala:COMUNA TINOSU
Formular: 11/01

BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2012

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	**49.02**	**1949.30**	**0.00**	**467.00**	**468.30**	**439.00**	**575.00**
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	785.18	0.00	161.80	177.40	157.30	288.68
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	725.68	0.00	156.80	138.40	149.80	280.68
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	725.68	0.00	156.80	138.40	149.80	280.68
Autoritati executive	51.02.01.03	725.68	0.00	156.80	138.40	149.80	280.68
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	31.50	0.00	0.00	34.00	-2.50	0.00
Alte servicii publice generale	54.02.50	31.50	0.00	0.00	34.00	-2.50	0.00
Tranzactii privind datoria publica si imprumuturi	55.02	28.00	0.00	5.00	5.00	10.00	8.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	37.22	0.00	10.89	11.39	10.89	4.05
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	37.22	0.00	10.89	11.39	10.89	4.05
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	36.22	0.00	10.89	10.89	10.39	4.05
Politie comunitara	61.02.03.04	36.22	0.00	10.89	10.89	10.39	4.05
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	1.00	0.00	0.00	0.50	0.50	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	907.40	0.00	242.31	222.51	215.81	226.77
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	627.20	0.00	158.33	151.20	158.60	159.07
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	627.20	0.00	158.33	151.20	158.60	159.07
Invatamant prescolar	65.02.03.01	105.45	0.00	26.62	26.08	25.55	27.20

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

ROMANIA COMUNA TINOSU JUDETUL PRAHOVA

A	B	1	2	3	4	5	6
Invatamant primar	65.02.03.02	521.75	0.00	131.71	125.12	133.05	131.87
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	36.70	0.00	7.02	19.96	8.01	1.71
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	21.70	0.00	5.02	4.96	5.01	6.71
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	21.70	0.00	5.02	4.96	5.01	6.71
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	5.00	0.00	2.00	5.00	3.00	-5.00
Sport	67.02.05.01	5.00	0.00	2.00	5.00	3.00	-5.00
Servicii religioase	67.02.06	10.00	0.00	0.00	10.00	0.00	0.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	243.50	0.00	76.96	51.35	49.20	65.99
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	209.50	0.00	52.96	51.35	49.20	55.99
Asistenta sociala in caz de invaliditate	68.02.05.02	209.50	0.00	52.96	51.35	49.20	55.99
Ajutoare pentru locuinte	68.02.10	34.00	0.00	24.00	0.00	0.00	10.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	82.00	0.00	22.00	25.00	25.00	10.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	82.00	0.00	22.00	25.00	25.00	10.00
Iluminat public si electrificari rurale	70.02.06	82.00	0.00	22.00	25.00	25.00	10.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	137.50	0.00	30.00	32.00	30.00	45.50
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	137.50	0.00	30.00	32.00	30.00	45.50
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	137.50	0.00	30.00	32.00	30.00	45.50
Drumuri si poduri	84.02.03.01	137.50	0.00	30.00	32.00	30.00	45.50
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	**49.02**	**393.70**	**0.00**	**82.00**	**221.70**	**45.00**	**45.00**
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	212.58	0.00	15.00	156.58	0.00	41.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	212.58	0.00	15.00	156.58	0.00	41.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	212.58	0.00	15.00	156.58	0.00	41.00
Autoritati executive	51.02.01.03	212.58	0.00	15.00	156.58	0.00	41.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	81.12	0.00	22.00	59.12	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	81.12	0.00	22.00	59.12	0.00	0.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	81.12	0.00	22.00	59.12	0.00	0.00
Sport	67.02.05.01	81.12	0.00	22.00	59.12	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,
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ROMANIA COMUNA TINOSU JUDEȚUL - PRAHOVA

A	B	1	2	3	4	5	6
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	100.00	0.00	45.00	6.00	45.00	4.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	100.00	0.00	45.00	6.00	45.00	4.00
Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02)	70.02.05	100.00	0.00	45.00	6.00	45.00	4.00
Alimentare cu apa	70.02.05.01	100.00	0.00	45.00	6.00	45.00	4.00
DEFICIT (rd.99.02.97)	99.02	-37.00	0.00	-37.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	-37.00	0.00	-37.00	0.00	0.00	0.00

ROMÂNIA COMUNA TINOSU JUDEȚUL BRĂILA 2

ORDONATOR PRINCIPAL DE CREDITE,
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